

**AWADHESH PRATAP SINGH UNIVERSITY
REWA (M.P.)**



ANNUAL ACCOUNT

FOR THE YEAR

2023-24

{AUDITED}

ANNUAL ACCOUNT AT A GLANCE			
			Fig In Lakh
		REVISED ESTIMATES 2023-2024	ACTUALS UPTO 2023-2024
Part-I Non-Plan Income			
Phase-I Maintenance Grant From State Govt		425.00 ✓	
Phase-II Income from Exams & other Fees etc		8374.00 ✓	6181.56
Additional Requirement of Grant due to Deficit Budget		8799.00 ✓	6181.56
Total of Part-I			
Part-II Plan Income			
Part-III Earmarked Fund Income		37.80 ✓	10.58
Part-IV Deposits and Advances		16259.20 ✓	12693.77
Total of Income		25096.00 ✓	18885.91 ✓
Opening Balance as on 01.04.2023			212.14 ✓
Total of Income		25096.00	19098.05
Part-I Non-Plan Expenditure			
Phase-I Salaries, Allowances & Common Services Expenditure.		4963.04 ✓	3956.62
Phase-II Examination and Other Expenditures		2901.04 ✓	1110.92
Total of Part-I		7864.08 ✓	5067.54
Part-II Plan Expenditure			
Part-III Earmarked Fund Expenses		9.00 ✓	9.21
Part-IV Deposits and Advances		59.77 ✓	13965.32
Total of Expenditure		16180.00 ✓	19042.07 ✓
Closing Balance as on 31.03.2024		24112.85	55.98 ✓
Total of Expenditure		24112.85 ✓	19098.05 ✓
Annual Status			


 Financial Controller
 A.P.S. University
 Rewa (M.P.)


 Registrar
 A.P.S. University
 Rewa (M.P.)